



ORSANCO TECHNICAL PROGRAMS

Proposed Programs for
Fiscal Year 2011

RESOURCES FOR FY2011

- State funding – same as fy2010
- Federal 106 grant -?? (some increase expected, but fy2010 level assumed)
- No federal funding of Watershed Pollutant Reduction Program



TEC PROGRAM PRIORITIZATION

- Members asked to rate top 3 and bottom 3 programs
- High rated: water quality assessment, integrated monitoring
- Low rated: PCS administration, macroinvertebrates



PROGRAM APPROACH FOR FY2011

- Resources for base programs equivalent to fy2010
- Program costs increased
- Cuts in monitoring sites
- Increase in assessment



PROGRAM CUTS

- Integrated Monitoring – assessment of past data; no new monitoring.
- Bacteria Monitoring – cut 9 sites
- Clean metals – cut 2 sites
- Smithland DO monitoring - cut
- Biological monitoring – pool surveys reduced from 4 to 3



PROGRAM CUTS

- ODS – supplies reduced; reliance on equipment replacement funding; no provision for long term needs.
- Work Groups – no meetings; reliance on conference calls.
- All programs – reduce staff travel by \$10,000



NEW PROGRAMS

- Mercury Studies
- Wet Weather Assessment
- Permit Compliance/Support



OTHER RECOMMENDATIONS FROM THE PROGRAM AND FINANCE COMMITTEE

- Continue to seek additional grant funds
- Investigate receipt of SEP funds
- Contract support of TMDL development
- Change bimonthly monitoring to quarterly
- Explore water resources role
- Expand TDS/SC monitoring
- Repeat Program Prioritization exercise

