

# FY2015 TECHNICAL PROGRAM PLANNING

ORSANCO Technical Committee Agenda Item 5  
February 12-13, 2014

# FY15 Program Planning

## Calendar Year 2014

Jan	Feb	Mar
Apr	May	Jun
Jul State funded	Aug	Sep
Oct 106 funded	Nov	Dec

## Calendar Year 2015

Jan	Feb	Mar
Apr	May	Jun State funded
Jul	Aug	Sep 106 funded
Oct	Nov	Dec

# Programs At A Glance

## 106 Funded

- ❑ Public Info.
- ❑ Work Groups
- ❑ QA/QC
- ❑ Monitoring Strategy
- ❑ Bimonthly, Clean Metals Monitoring
- ❑ Contact Recreation Monitoring
- ❑ Fish Pop, Macroinvertebrate, Fish Tissue
- ❑ WQ Data Assessment
- ❑ TMDLs
- ❑ PCS Development & Admin
- ❑ Supplemental Monitoring
- ❑ NRSA Sampling

## State Funded

- ❑ ODS
- ❑ Source Water Assessment
- ❑ Spills/Emergency Response
- ❑ Algae/Nutrients
- ❑ Biological Assessment

## Special Projects

- ❑ EPRI Trading
- ❑ Wabash Algae/Nutrients Monitoring
- ❑ Pathogen Assessment
- ❑ ODS Renovation
- ❑ River Users TDS
- ❑ Life Below the Waterline
- ❑ Water Resources

# Program Planning Issues

- Supplemental Monitoring - \$65,000
  - FY14 - 2 longitudinal temperature surveys and review of bimonthly/clean metals monitoring approach.
  - FY15 – Utilize remote sensing to evaluate temperature on a river-wide basis. Possibly also use it to look at algae/chlorophyll-a for the 2008 microcystis bloom in Cincinnati.
- Spills/Emergency Response
  - FY15 – Need to update spills time of travel model to utilize new Corps'/NWS HEC-RAS model.