

ORSANCO Technical Programs

Fiscal Year 2010

Program Development Process

- Fall – compilation of input from advisory committees, work groups, staff.
- February – Technical Committee guidance
- March – staff develops proposed program and budget
- April – Program and Finance Committee adopts recommended program and budget
- June – Commission adopts program and budget
- July 1- new fiscal year begins

Incorporation of TEC guidance in fy2010 program and budget

- TEC guidance generally followed in design of proposed technical programs.
- Several recommendations not fully implemented due to resource limitations:
 - Monitoring for Enterococcus
 - Winter monitoring for pathogens
 - Expanded algae monitoring
 - Remote sensing for algae
 - Tributary monitoring for mercury

Possible Technical Committee Actions

- Endorse fy2010 programs
- Consider process for fy2011: state visits?
 - Last conducted in 2007
 - Might be timely in 2009 due to results of Visioning Exercise