

# ORSANCO Program Prioritization Survey for FY2012

Proposed Approach

# Prioritization Survey for FY2011

- Recommended by TEC at February, 2010 meeting.
- Needed to be completed before March Program and Finance Committee meeting.
- More lead time needed.

# TEC Program Prioritization

## - Survey for FY2011

- Six responses: four states, US EPA, USGS.
- Responders asked to name top 3 and bottom 3 programs.
- Highest support: Water Quality Assessment, Integrated Monitoring
- Lowest: PCS Administration
- Mixed support: Source Water Assessment, Algae/nutrients, Fish Population, Macroinvertebrates

# Proposed Approach for FY2012

- General Program Activities rather than specific programs to be prioritized.
- Rating to be “Increase effort,” “decrease effort,” “maintain current effort” and “discontinue” rather than ask for top 3 and bottom 3.
- Complete surveys by December 31.

# Program Areas

- Monitor and Assess Water Quality Conditions
- Protect Drinking Water Supplies
- Develop Up to Date Water Quality Criteria
- Coordinate, Support, Supplement State Pollution Control Efforts

# Issue for Discussion: Extent of Participation

- TEC members only?
- Selected agency staff?
- Other stakeholders?

# Additional Issue: Possible Increase in Available 106 Funds

- Survey Results Could Guide Use of Additional Funds.
- Some 106 Funds Will be Earmarked for Specific Activities.
- Consider restoration of cuts that were made to balance fy2011 budget
- Other possible areas of emphasis?